

People Fees and Charges 2020/21					
Item	2019/20		2020/21 Proposal		Additional information
ADULT SOCIAL CARE					
Weekly residential care rates					
Residential care	£	469.00	£	478.00	Fees increased in line with CPIY as per the Residential Care contracts (2%). These rates are subject to approval in a separate paper Residential Care Homes going to Cabinet on 16 January 2020.
Residential care, dementia	£	501.00	£	511.00	
Residential care, nursing	£	545.00	£	556.00	
Home care rates					
Hourly cost of care, up to individual applicable affordability ceilings	£	16.86	£	17.20	Charges apply from the start of provision of service. 2019/20 rate is set in the procurement for new contracts.
Additionally, the Council will pay the Care Quality Commission (CQC) fee for each new service user.	£	45.77	£	45.77	Per new service user at the start of each new care package
Maximum weekly home care costs	£	469.00	£	478.00	Aligned to the weekly cost of residential care.
Administrative fee to help individuals with over £23,250 setting up a care package	£	114.50	£	120.00	This one-off charge was introduced in October 2016. Charge is on a cost recovery basis not increased in 2019/20 so increased by £5.50 to take account of pay inflation for 2 years.
Deferred Payment Agreements (DPAs)					
DPA setup and management fee	£	490.00	£	514.00	Charges on a cost recovery basis only, increased by pay inflation 4.5%.
Interest on deferred payments		1.85%		1.45%	Tracks the rate set by government, which is reviewed every 6 months and subject to change. (the rate for 1/07/2019 - 31/12/2019 is quoted for 2020/21)
Learning Disability Day Centre Places - charges to third parties					
Level 1	£	50.50	£	50.50	The charges are balanced to recover costs and remain competitive.
Level 2 (standard)	£	70.70	£	70.70	The charges are balanced to recover costs and remain competitive.
Level 3 (1:1 / complex support), daily rate	£	90.60	£	90.60	The charges are balanced to recover costs and remain competitive.

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SCHOOL IMPROVEMENT, INCLUSION AND SUPPORT CHARGES						
All the school charges below run in academic years so increases commence 1 September 2020						
Moderation of year 2 and year 6 statutory assessments	£	425	£	445	The fee has remained the same for 3 years and increased by inflation for 2020/21	
Admissions (Support, Ranking and Distance Measurements)						
Three Support Packages						
Level 1						
Ranking (per hour) - Based on number of applications received for the school	£	37	£	37		
Advice and Support (fixed fee)	£	50	£	50		
Distance Measurement Primary Schools (fixed fee)	£	60	£	60		
Distance Measurement Secondary Schools (fixed fee)	£	85	£	85	Agreed at Schools forum that fees to remain unchanged, however these will be reviewed at the end of this school year (August 2020) with any proposals being taken to the schools forum.	
Level 2						
Advice and Support (fixed fee)	£	50	£	50		
Distance Measurement Primary Schools (fixed fee)	£	60	£	60		
Distance Measurement Secondary Schools (fixed fee)	£	85	£	85		
Level 3						
Advice and Support (fixed fee)	£	75	£	75		
Inclusion officer (Early years, ASD or EBD)						
Per hour	£	70	£	73	4.5% Increase applied in line with pay inflation.	
Per half day	£	200	£	209		
Per day	£	350	£	366		
Educational psychologist (non statutory element)						
Per hour	£	120	£	125	4.5% Increase applied in line with pay inflation.	
Per half day	£	350	£	366		
Per day	£	575	£	601		
Bespoke training for SEN						
Per hour	£	120	£	125	4.5% Increase applied in line with pay inflation.	
Per half day	£	350	£	366		
Per day	£	575	£	601		
Specialist school improvement services, beyond free of charge entitlement, academies/free schools						
Per hour	£	120	£	125	4.5% Increase applied in line with pay inflation.	
Per half day	£	350	£	366		
Per day	£	575	£	601		
Specialist school improvement services, beyond free of charge entitlement, independent schools						
Per hour					Cost is confirmed depending on requirements.	
Per half day	Full cost recovery		Full cost recovery			
Per day						